## Agenda Item 11

## Schools Forum Forward Plan 2023/24

6 <sup>th</sup> December 2023		2023/24 Revenue Monitoring Report
	ı	DSG Management Plan / Safety Valve Update
	D	2024/25 Draft Schools Block Budget
	D	2024/25 Proposed De-delegated Budget
	I	2024/25 Draft High Needs Block Budget
	D	2024/25 Draft Central Schools Services Block Budget
10 <sup>th</sup> January 2024	_	2023/24 Revenue Monitoring Report
	I	DSG Management Plan / Safety Valve Update
	D	2024/25 Proposed Schools Block Budget submission
	С	2024/25 Final High Needs Block Budget
	D	2024/25 Draft Early Years Budget
	D	2024/25 Final Central Schools Services Block Budget
13 <sup>th</sup> March 2024	I	2023/24 Revenue Monitoring Report
	ı	DSG Management Plan / Safety Valve Update
	D	2024/25 Final Early Years Budget

